

**ELYSIAN CITY COUNCIL
BUDGET WORKSHOP MEETING
AUGUST 1, 2022**

The Elysian City Council held a budget workshop meeting on Monday, August 1, 2022 at City Hall at 5:30 pm.

Roll Call: Mayor Tom McBroom; Councilmembers Bobby Houlihan, Dennis Schnoor, Derek Westby; City Administrator Lorri Kopischke. Absent: Councilmember Bryan Suemnick.

Draft expense figures for the 2023 budget were submitted for consideration. The budget includes a 3.5% COLA for all full-time employees. Some of the additional increases presented were insurance, required Fire Relief contribution, IT Security Managed Plan, grounds and building security, Wayside Rest maintenance and repair, replace John Deere mower, clean/paint water tower, well casing inspection, and a surge protector on Lift Station A.

Draft revenue figures for the 2023 budget were also submitted for consideration. There are no notable changes to the revenue budget.

Council will review the documents presented. A preliminary budget will be presented at the September Council Meeting.

On motion by McBroom, seconded by Westby, all voting in favor, to adjourn the meeting at 6:50 pm.

Approved:

Tom McBroom, Sr, Mayor

Attested:

Lorri Kopischke, City Administrator