

**ELYSIAN CITY COUNCIL
BUDGET WORKSHOP MEETING
AUGUST 30 2021**

The Elysian City Council held a budget workshop meeting on Monday, August 30 2021 at City Hall at 6:00 pm.

Roll Call: Mayor Tom McBroom; Councilmembers Bobby Houlihan, Dennis Schnoor, Bryan Suemnick, Derek Westby (arrived at 6:05); City Administrator Lorri Kopischke; Public Works Director Ron Greenwald (arrived at 6:10). Absent: None.

The Council discussed the items that have an impact on the increase to the proposed levy 2021 payable 2022. The amount of increase in the levy due to the 101 fund is \$56,753 or 5.8% increase to the total levy. Each reduction of \$7,313 will increase / decrease the levy by approximately 1%. The items with proposed increases include wages, health insurance, audit, police protection, highway (street repair and equipment – tractor), ice / snow (equipment – tractor and bobcat broom), and election.

It was noted that once the preliminary levy is approved, the resulting final levy amount cannot be higher. There was discussion to leave the levy and budget as is and review again in November when there is more information available.

On motion by Westby, seconded by Suemnick, all voting in favor, to leave the preliminary and budget as it stands for consideration at the September 13, 2021 City Council meeting.

On motion by McBroom, seconded by Houlihan, all voting in favor, to adjourn the meeting at 6:27 pm.

Approved:

Tom McBroom, Mayor

Attested:

Lorri Kopischke, City Administrator