

**ELYSIAN CITY COUNCIL
BUDGET WORKSHOP MEETING
AUGUST 2, 2021**

The Elysian City Council held a budget workshop meeting on Monday, August 2, 2021 at City Hall at 6:00 pm.

Roll Call: Mayor Tom McBroom; Councilmembers Bobby Houlihan, Bryan Suemnick, Derek Westby; City Administrator Lorri Kopischke. Absent: Councilmember Dennis Schnoor.

Draft expense figures for the 2021 budget payable in 2022 were submitted for consideration. The budget includes a 3.5% COLA for all full-time employees. Some of the additional increases presented were insurance, generator for city hall, generator for Well #2, new tractor, repair pressure tank and manholes, and new door for the City Shop.

Draft revenue figures for the 2021 budget payable in 2022 were also submitted for consideration. Local Government Aid will see a small increase again this year.

Staff was directed to poll surrounding communities for their annual benefit level of fire relief. Suemnick will meet with Public Works to discuss options for tractor replacement.

Council discussed funding of the water treatment plant and the possibility of raising water rates.

Council will review the documents presented and discussion will be held at a future budget workshop meeting.

On motion by McBroom, seconded by Houlihan, all voting in favor, to adjourn the meeting at 7:23 pm.

Approved:

Tom McBroom, Mayor

Attested:

Lorri Kopischke, City Administrator