

**ELYSIAN CITY COUNCIL  
BUDGET WORKSHOP MEETING  
OCTOBER 29, 2020**

The Elysian City Council held a budget workshop meeting on Thursday, October 29, 2020 at City Hall at 6:00 pm.

Roll Call: Mayor Tom McBroom; Councilmembers Bobby Houlihan and Dennis Schnoor; City Administrator Lorri Kopischke. Absent: Councilmembers Mary Opsahl and Bryan Suemnick.

The 2021 Budget presented at the July 27, 2020 Budget Workshop Meeting, resulted in a 4.1% levy increase. After that meeting, the City learned that they had not been awarded the FEMA Grant for the Fire Department SCBAs which expire the end of 2020. As a result of the required payment for the SCBAs now required in the 2021 Budget, the preliminary 2021 levy was approved with a 5.5% increase.

Items suggested to be reduced to accommodate the payment for the SCBAs include the following:

1. 101-41400-560 - \$1,500
2. 101-42500-430 - \$1,000
3. 101-43100-300 - \$ 500
4. 101-43150-303 - \$2,000
5. 101-43150-502 - \$6,000

A reduction in these (5) five line items will result in a decrease in the preliminary levy of \$11,000 (\$719,037) which will result in an increase of 4% compared to the 2020 levy.

Other items discussed included replacement of the loader tractor, replacement of the 350 pickup truck, and purchase of a vacuum excavator. Council also discussed the City contribution to employee health insurance premiums.

Council suggested a cost share with neighboring communities for the vacuum excavator. They also suggested bids be obtained for the removal of snow on Main Street for a snow event of (6) six or more inches.

On motion by McBroom, seconded by Houlihan, all voting in favor, to adjourn the meeting at 6:50 pm.

Approved:

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Tom McBroom, Mayor

Attested:

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Lorri Kopischke, City Administrator